

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

HANDLOOM INDUSTRY - PLAN - Budget for 2008-09 - Sanction and release of an amount of Rs.99,85,000/- to Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 2<sup>nd</sup> quarter for the year 2008-09 - Orders - Issued.

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INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 886

Dated: 04 - 12-2008

Read:-

From the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad Letter Rc.No.5140/2008/B3, dt.18.7.2008.

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O R D E R :

In the reference first read above, the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has reported that the Government have provided Budget for the year 2008-09, under Plan schemes to the Handlooms and Textiles Department. Out of the above budget, the Government have provided budget for Rs. 59.74 lakhs and Rs.265.45 lakhs towards Headquarters office and District Offices respectively and Rs. 54.25 lakhs to IIHT, Venkatagiri under organizational expenses Head and for Rs.20.00 lakhs towards computerisation – 200 – Other Administrative Expenses for the year 2008-09. The Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has requested the Government to issue orders authorizing him to incur the expenditure of Rs.99.85 lakhs as 2nd quarter Budget for the year 2008-2009 under plan.

2. In the circumstances reported by the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad, Government hereby accord sanction and release an amount of **Rs.99,85,000 (Rupees ninty nine lakhs and eighty five thousands only)** to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 2<sup>nd</sup> quarter under State Plan for the year 2008-09 under the schemes, as mentioned in the Annexures I, II, III & IV to this order.

3. The amount sanctioned above, shall be debited to the following Head of Account:-

	<u>Rs. in lakhs</u>
1) Head Quarters Office 2851-Village and Small Industries M.H.103 - Handloom Industry G.H. (11) - Normal State Plan SH (01) - Headquarters Office" -----	14.93
2) Dist. Offices:-SH (03) District Offices	66.36
3) IIHT, Venkatagiri:- SH (37) – Establishment of I.I.H.T., Venkatagiri.	13.56
4)SH(99) - Computerization -200- Other Admn.Expenses ...	5.00
	----- 99.85 -----

**(Rupees ninty nine lakhs and eighty five thousand only)**

(PTO)

4. The Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad is authorised to draw the amount sanctioned above on detailed voucher bill and incur the expenditure for the purpose for which it is sanctioned.

5. This order issues with the concurrence of Fin. Department vide their U.O.No.29995/561/ Exp.I&C / 08, dated 10-11-2008, as per Budget Release Order issues vide G.O.Rt.No. 4345, Finance ( Exp.I&C) Department, dt.7.11.2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Y.SRILAKSHMI,  
SECRETARY TO GOVERNMENT.

To  
The Director of Handlooms and Textiles and Development  
Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad  
The Accountant General, Andhra Pradesh, Hyderabad..  
The Pay and Accounts Officer, Hyderabad.  
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad..  
Copy to Finance (Exp.I&C) Department.  
Copy to SF/SCs

// FORWARDED BY: ORDER//

SECTION OFFICER.

ANNEXURE – I

**VILLAGE & SMALL INDUSTRIES** (Head Office)  
(Rs. In Lakhs)

DETAILED ACCOUNT NO: .2851VILLAGE & SMALL INDUSTRIES MH -(103) HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN 11 - NORMAL STATE PLAN S.H. (01) – HEAD QUARTERS OFFICE	
010 – Salaries	
011 – Pay	4.49
012 – Allowances	0.07
013 – Dearness Allowances	1.65
016- House Rent Allowance	0.50
017 – Medical Reimbursement	0.18
018 – Encashment of Earned leave	0.58
019 – Leave Travel Concession	0.14
Total – 010	7.61
110 – Domestic Travel Expenses/111 – Traveling Expenses	1.00
130 – Office Expenses	0
131 – Service Postage, Telegram & Telephone Charges.	0.50
132 – Other Office Expenses	1.25
133 – Water & Electricity Charges	0.75
134 – Hiring of Private Vehicles	0.50
240 – Petrol, Oil, & Lubricants	1.00
300 – Other Contractual Services	1.87
510 – Motor Vehicles	0.45
<b>Total – SH (01)</b>	<b>14.93</b>

Y.SRILAKSHMI,  
SECRETARY TO GOVERNMENT

Annexure to G.O.Rt.No. , Industries and Commerce (Tex) Department  
Dated 04 -12-2008.

**ANNEXURE – II**  
**(District Offices)**

**Rs. in lakhs**

DETAILED ACCOUNT NO: .2851VILLAGE & SMALL INDUSTRIES MH -(103) HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN 11 --NORMAL STATE PLAN S..H. (03) – DISTRICT OFFICES	
010 – Salaries	
011 – Pay	26.38
012 – Allowances	0.24
013 – Dearness Allowances	4.94
016- House Rent Allowance	3.97
017 – Medical Reimbursement	0.95
018 – Encashment of Earned leave	1.26
019 – Leave Travel Concession	0.93
Total – 010	38.67
020 – Wages	0.27
110 – Domestic Travel Expenses/111 – Traveling Expenses	7.50
130 – Office Expenses	0
131 – Service Postage, Telegram & Telephone Charges.	3.00
132 – Other Office Expenses	5.50
133 – Water & Electricity Charges	1.50
134 – Hiring of Private Vehicles	2.63
140 – Rents, Rates & Taxes	3.77
210 – Supplies & Materials/ 211 – Materials & Supplies	0.50
240 – Petrol, Oil, & Lubricants	0.50
280 – Professional Services /281 – Pleader Fees	0.13
300 – Other Contractual Services	0.50
310 – Grants in aid/ 312 Other Grants in aid	0.55
340 – Scholarships and Stipend	0.97
500 – Other Charges/ 503 Other expenditure	0.12
510 – Motor Vehicles	0.25
<b>Total – SH (03)</b>	<b>66.36</b>

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SECRETARY TO GOVERNMENT

Annexure to G.O.Rt.No. , Industries and Commerce (Tex) Department ,  
Dated 04-12-2008.

**ANNEXURE – III**

**VILLAGE & SMALL INDUSTRIES**  
**(IIHT, Venkatagiri)**

**(Rs. in lakhs)**

DETAILED ACCOUNT NO.2851 VILLAGE & SMALL INDUSTRIES SCHEMES INCLUDED IN THE PLAN 11 --NORMAL STATE PLAN S.H. (37) = Estt. Of IIHT, Venkatagiri.	
010 – Salaries	
011 – Pay	4.07
012 – Allowances	0.07
013 – Dearness Allowances	1.19
016- House Rent Allowance	0.43
018 – Encashment of Earned leave	0.24
Total – 010	6.00
020 – Wages	0.10
110 – Domestic Travel Expenses/111 – Traveling Expenses	0.63
130 – Office Expenses	0
131 – Service Postage, Telegram & Telephone Charges.	0.38
132 – Other Office Expenses	0.44
133 – Water & Electricity Charges	0.30
134 – Hiring of Private Vehicles	0.19
140 – Rents, Rates & Taxes	0.27
210 – Supplies & Materials/211 – Materials & Supplies	1.62
260 – Advertisements, Sales & Publicity Expenses	0.12
280 Professional Services/ 281 Pleader Fees	0.02
300 – Other Contractual Services	0.62
340 – Scholarships and Stipend	2.70
500 – Other Charges /503 – Motor Vehicles	0.17
<b>Total – SH (37)</b>	<b>13.56</b>

Y.SRILAKSHMI,  
SECRETARY TO GOVERNMENT.

Annexure to G.O.Rt.No. , Industries and Commerce (Tex) Department,  
Dated 04-12-2008.

ANNEXURE – IV

VILLAGE & SMALL INDUSTRIES (Head Office)  
(Rs. In Lakhs)

DETAILED ACCOUNT NO: .2851VILLAGE & SMALL INDUSTRIES MH -(103) HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN 11 -N ORMAL STATE PLAN S.H. (99) - COMPUTERISATION - 200 - Other Administrative Expenses	
S.H. (99) - COMPUTERISATION - 200 - Other Administrative Expenses	_Rs. 5.00 lakhs

Y.SRILAKSHMI,  
SECRETARY TO GOVERNMENT.